## Del Mar Heights Elementary School School Accountability Report Card Reported Using Data from the 2019-2020 School Year

**Published During 2020-2021** 

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements and access to prior year reports, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or the LCAP, see the CDE LCFF webpage at https://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

#### **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest web page at <a href="https://dq.cde.ca.gov/dataquest/">https://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

#### **California School Dashboard**

The California School Dashboard (Dashboard) https://www.caschooldashboard.org/ reflects California's new accountability and continuous improvement system and provides information about how LEAs and schools are meeting the needs of California's diverse student population. The Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement.

#### **About This School**

## School Contact Information (School Year 2020-2021)

| Entity                            | Contact Information               |
|-----------------------------------|-----------------------------------|
| School Name                       | Del Mar Heights Elementary School |
| Street                            | 13555 Boquita Dr.                 |
| City, State, Zip                  | Del Mar, CA, 92014                |
| Phone Number                      | 858-755-9367                      |
| Principal                         | Mr. Jason Soileau                 |
| Email Address                     | jsoileau@dmusd.org                |
| County-District-School (CDS) Code | 37680566038111                    |

## **District Contact Information (School Year 2020-2021)**

| Entity         | Contact Information                      |
|----------------|------------------------------------------|
| District Name  | Del Mar Union Elementary School District |
| Phone Number   | (858) 755-9301                           |
| Superintendent | Dr. Holly McClurg                        |
| Email Address  | hmcclurg@dmusd.org                       |
| Website        | http://www.dmusd.org/                    |

## School Description and Mission Statement (School Year 2020-2021)

Del Mar Heights School is a child-centered community based on academic excellence and social success. Del Mar Heights is a small, safe, and attractive learning environment composed of 350 students in kindergarten through sixth grade focused on meeting the individual needs and nurturing the talents of each child to assist them in reaching their potential. A shared vision of high expectations empowers students to consistently perform above the county average and exhibit exemplary interpersonal skills in preparation to become leaders in our global society. The diversity of the school community is celebrated where sixteen languages other than English are spoken.

The Del Mar Heights campus is currently undergoing a rebuild project, so the District has divided the school between two satellite school sites. The certificated staff consists of a principal, assistant principal, and 23 classroom teachers. Currently, there are 14 in-person classroom teachers: Grades K-3 are housed on the Del Mar Hills Academy campus and grades 4-6 are housed on the Ocean Air campus. Nine of our teachers teach remotely as part of our Launch program, in which 91 students are enrolled. In addition, three STEAM+ specialist teachers offer instruction in physical education, science, technology, and the arts. Spanish is also offered to both in-person and Launch 6th grade classes twice a week. The inperson special education staff includes two special day class teachers, one resource specialist teacher, one speech and language pathologist, and a school psychologist. Support staff includes an administrative assistant, office assistant, health technician, librarian, school plant manager, night custodian, and nine instructional assistants. This outstanding, dedicated staff diligently works together to provide support for each child and to promote excellence for the entire school program.

Del Mar Heights has highly qualified, caring teachers and support staff who are fully credentialed and who regularly collaborate using a Professional Learning Community model. Staff regularly attends professional learning trainings and conferences to strengthen their teaching strategies. Teachers work in collaborative teams, planning lessons together, analyzing the results of student assessments, and planning ways to differentiate instruction to meet the needs of individual students.

Shared decision making is the norm at Del Mar Heights. We have weekly certificated staff or Professional Learning Community meetings or trainings. The School Site Council (SSC), comprised of equal representation of parents and staff, meets throughout the year. Our active Parent Teacher Association (PTA) supports success of all students with total school programming assistance. Del Mar Heights teachers develop and align curriculum in accordance with the state framework, curriculum standards, district policies, and student instructional needs.

At Del Mar Heights, we are committed to building and sustaining a collaborative community of learners among teachers. Teachers within a grade level work together to design students' learning experiences and collaborate with teachers in other grade levels to create an articulated program. The staff as a whole regularly participates in professional learning and engages in dialogue about best practices.

Del Mar Heights School epitomizes a collaborative and dynamic partnership between the students, parents, teachers, and staff. We highly value this relationship and observe daily how powerful it can be when everyone is working together. By capitalizing on our collective talents, our school flourishes. Further school information is available at www.dmusd.org/heights.

Del Mar Heights School is focused on creating programs and experiences that honor the intellectual and social/emotional development of the whole child. Our multifaceted programs are designed to provide experiences in art, drama, music, technology, science, and physical education as extensions of the classroom. Classroom teachers work collaboratively with our science teacher to offer inquiry-based science activities in our Science Lab. Our specialist teachers work collaboratively and dynamically with classroom teachers to create programs that inspire our students through our STEAM+ curriculum.

A great strength of Del Mar Heights School is the strong level of parent and community support. Our dedicated volunteers facilitate classroom learning, activities, and events. Most classrooms use volunteers for a variety of support and instructional tasks. Our active PTA is an essential component of this volunteer effort. The PTA's annual sponsorship of activities and programs includes: Arts and Music residencies and assemblies, Dads' Club, Arts Contest, Jogathon, Heights Cares, Technology grants, Staff Appreciation activities, and mini-grants for staff members. The many thousands of hours of volunteer support provided by the PTA helps to create the positive school atmosphere enjoyed at Del Mar Heights School.

The Del Mar Heights School Site Council (SSC) and Site Strategic Planning Team meet regularly to monitor progress toward meeting the school's goals. To ensure goals are achieved, all grade levels will do the following:

- Regularly analyze student work, then share information and strategies to improve consistency of instruction and increase continuity between grade levels.
- Collaborate in Professional Learning Community teams to analyze data, and recommend and implement instructional strategies to challenge students who are achieving at a high level and to support students who are having difficulties.
- Differentiate (customize) instruction to meet the needs of all students. Use technology as an instructional tool.

Our mathematics goals include using common problem-solving strategies and protocols in all classes within and across grade levels, and explicitly teaching mathematical vocabulary. Teachers will continue their professional training in Cognitively Guided Instruction (CGI) to increase their understanding and use of best instructional practices to develop deep mathematical thinking. Our reading goals include: emphasizing reading comprehension strategies through the use of close reading at all grade levels; teaching reading strategies to students in upper grades to support comprehension of expository text, including social studies and science texts; and developing vocabulary and using fluency exercises in all classes. Our writing goal focuses on improving writing proficiency in all common core designated genres of writing at all grade levels.

School Vision: We will make a positive impact on the world by developing confident, compassionate global leaders.

School Mission: We will provide a dynamic academic environment that ignites and unites the passions of its community to deliver a world class learning experience for every child.

#### Student Enrollment by Grade Level (School Year 2019-2020)

| Grade Level      | Number of Students |
|------------------|--------------------|
| Kindergarten     | 48                 |
| Grade 1          | 64                 |
| Grade 2          | 65                 |
| Grade 3          | 68                 |
| Grade 4          | 69                 |
| Grade 5          | 62                 |
| Grade 6          | 82                 |
| Total Enrollment | 458                |

Student Enrollment by Student Group (School Year 2019-2020)

| Student Group                    | Percent of Total Enrollment |
|----------------------------------|-----------------------------|
| Black or African American        | 0.9                         |
| American Indian or Alaska Native | 0.2                         |
| Asian                            | 10.7                        |
| Filipino                         | 1.1                         |
| Hispanic or Latino               | 7.2                         |
| White                            | 69.9                        |
| Two or More Races                | 10                          |
| Socioeconomically Disadvantaged  | 5.7                         |
| English Learners                 | 3.9                         |
| Students with Disabilities       | 14.4                        |
| Homeless                         | 0.2                         |

## A. Conditions of Learning

#### **State Priority: Basic**

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

#### **Teacher Credentials**

| Teachers                                                           | School<br>2018-19 | School<br>2019-20 | School<br>2020-21 | District<br>2020-21 |
|--------------------------------------------------------------------|-------------------|-------------------|-------------------|---------------------|
| With Full Credential                                               | 28                | 28                | 27                | 284                 |
| Without Full Credential                                            | 0                 | 0                 | 0                 | 0                   |
| Teaching Outside Subject Area of Competence (with full credential) | 0                 | 0                 | 0                 | 0                   |

## **Teacher Misassignments and Vacant Teacher Positions**

| Indicator                                      | 2018-19 | 2019-20 | 2020-21 |
|------------------------------------------------|---------|---------|---------|
| Misassignments of Teachers of English Learners | 0       | 0       | 0       |
| Total Teacher Misassignments*                  | 0       | 0       | 0       |
| Vacant Teacher Positions                       | 0       | 0       | 0       |

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. \*Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

## Quality, Currency, Availability of Textbooks and Other Instructional Materials (School Year 2020-2021)

Year and month in which data were collected:

| Subject                    | Textbooks and Other Instructional Materials/year of Adoption                                                                                                                  | From Most<br>Recent<br>Adoption? | Percent Students Lacking Own Assigned Copy |  |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------------|--|
| Reading/Language Arts      | McGraw Hill W onders, Grades K-5<br>McGraw Hill StudySync, Grade 6                                                                                                            | Yes                              | 0.00%                                      |  |
| Mathematics                | Kathy Richardson Developing Number<br>Concepts, Grade K<br>Pearson Investigations Common Core State<br>Standards<br>Math, Grades 1-5<br>Pearson Connected Math, CMP3, Grade 6 | Yes                              | 0.00%                                      |  |
| Science                    | Houghton-Mifflin Science CA, Grades K-5<br>Prentice Hall Earth Science, Grade 6<br>Foss NGSS Kits, Grades K-6                                                                 | Yes                              | 0.00%                                      |  |
| History-Social Science     | Harcourt Brace, Grades K-6                                                                                                                                                    | Yes                              | 0.00%                                      |  |
| Foreign Language           | Not Applicable                                                                                                                                                                | Yes                              | 0.00%                                      |  |
| Health                     | SPARK P.E., Grades K-6                                                                                                                                                        | Yes                              | 0.00%                                      |  |
| Visual and Performing Arts | Share the Music, McGraw -Hill, Grades K-6<br>Site-Based                                                                                                                       | Yes                              | 0.00%                                      |  |

Note: Cells with N/A values do not require data.

## **School Facility Conditions and Planned Improvements**

In preparation for the Del Mar Heights School Rebuild Project, students have been temporarily relocated to satellite campuses at Del Mar Hills Academy (grades K-3) and Ocean Air School (grades 4-6) for the 2020-21 school year. The facility status below is based upon the status of the respective schools.

## **School Facility Good Repair Status**

Using the most recently collected FIT data (or equivalent), provide the following:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The rate for each system inspected
- The overall rating

Year and month of the most recent FIT report: 11/19/2020

| System Inspected                                              | Rating | Repair Needed and Action Taken or Planned |
|---------------------------------------------------------------|--------|-------------------------------------------|
| Systems: Gas Leaks,<br>Mechanical/HVAC, Sewer                 | Good   |                                           |
| Interior: Interior Surfaces                                   | Good   |                                           |
| Cleanliness: Overall Cleanliness,<br>Pest/ Vermin Infestation | Good   |                                           |

| System Inspected                                                 | Rating    | Repair Needed and Action Taken or Planned |
|------------------------------------------------------------------|-----------|-------------------------------------------|
| Electrical: Electrical                                           | Good      |                                           |
| Restrooms/Fountains: Restrooms,<br>Sinks/ Fountains              | Good      |                                           |
| Safety: Fire Safety, Hazardous<br>Materials                      | Good      |                                           |
| Structural: Structural Damage,<br>Roofs                          | Good      |                                           |
| External: Playground/School Grounds, Windows/ Doors/Gates/Fences | Good      |                                           |
| Overall Rating                                                   | Exemplary |                                           |

## **B. Pupil Outcomes**

#### **State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

# **CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven**

Percentage of Students Meeting or Exceeding the State Standard

| Subject                                            | School<br>2018-19 | School<br>2019-20 | District<br>2018-19 | District<br>2019-20 | State<br>2018-19 | State<br>2019-20 |
|----------------------------------------------------|-------------------|-------------------|---------------------|---------------------|------------------|------------------|
| English Language Arts/Literacy (grades 3-8 and 11) | 90                | N/A               | 86                  | N/A                 | 50               | N/A              |
| Mathematics (grades 3-8 and 11)                    | 90                | N/A               | 84                  | N/A                 | 39               | N/A              |

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

## **CAASPP Test Results in ELA by Student Group**

Grades Three through Eight and Grade Eleven (School Year 2019-2020)

| Student Group                                 | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Not<br>Tested | Percent<br>Met or<br>Exceeded |
|-----------------------------------------------|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| All Students                                  | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Male                                          | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Female                                        | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Black or African American                     | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| American Indian or Alaska Native              | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Asian                                         | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Filipino                                      | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Hispanic or Latino                            | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Native Hawaiian or Pacific Islander           | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| White                                         | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Two or More Races                             | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Socioeconomically Disadvantaged               | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| English Learners                              | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Students with Disabilities                    | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Students Receiving Migrant Education Services | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Foster Youth                                  | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Homeless                                      | N/A                 | N/A              | N/A               | N/A                      | N/A                           |

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

## CAASPP Test Results in Mathematics by Student Group Grades Three through Eight and Grade Eleven (School Year 2019-2020)

Percent Percent **Total** Number **Percent Student Group** Not Met or **Enrollment Tested Tested Tested** Exceeded **All Students** N/A N/A N/A N/A N/A Male N/A N/A N/A N/A N/A **Female** N/A N/A N/A N/A N/A **Black or African American** N/A N/A N/A N/A N/A American Indian or Alaska Native N/A N/A N/A N/A N/A Asian N/A N/A N/A N/A N/A **Filipino** N/A N/A N/A N/A N/A

| Student Group                                 | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Not<br>Tested | Percent<br>Met or<br>Exceeded |
|-----------------------------------------------|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| Hispanic or Latino                            | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Native Hawaiian or Pacific Islander           | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| White                                         | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Two or More Races                             | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Socioeconomically Disadvantaged               | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| English Learners                              | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Students with Disabilities                    | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Students Receiving Migrant Education Services | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Foster Youth                                  | N/A                 | N/A              | N/A               | N/A                      | N/A                           |
| Homeless                                      | N/A                 | N/A              | N/A               | N/A                      | N/A                           |

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

## CAASPP Test Results in Science for All Students Grades Five, Eight, and High School

## Percentage of Students Meeting or Exceeding the State Standard

| Subject                               | School  | School  | District | District | State   | State   |
|---------------------------------------|---------|---------|----------|----------|---------|---------|
|                                       | 2018-19 | 2019-20 | 2018-19  | 2019-20  | 2018-19 | 2019-20 |
| Science (grades 5, 8 and high school) | 85      | N/A     | 73       | N/A      | 30      | N/A     |

Note: Cells with N/A values do not require data.

Note: The 2019-2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-30-20 was issued which waived the requirement for statewide testing for the 2019-2020 school year.

Note: The new California Science Test (CAST) was first administered operationally in the 2018-2019 school year.

#### **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

• Pupil outcomes in the subject areas of physical education.

## California Physical Fitness Test Results (School Year 2019-2020)

| Grade Level | Grade Level Percentage of Students  Meeting Four of Six Fitness Standards |     | Percentage of Students<br>Meeting Six of Six<br>Fitness Standards |  |
|-------------|---------------------------------------------------------------------------|-----|-------------------------------------------------------------------|--|
| 5           | N/A                                                                       | N/A | N/A                                                               |  |
| 7           | N/A                                                                       | N/A | N/A                                                               |  |
| 9           | N/A                                                                       | N/A | N/A                                                               |  |

Note: Cells with N/A values do not require data.

Note: The 2019–2020 data are not available. Due to the COVID-19 pandemic, Executive Order N-56-20 was issued which waived the requirement to administer the physical fitness performance test for the 2019–2020 school year.

## C. Engagement

#### **State Priority: Parental Involvement**

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

Efforts the school district makes to seek parent input in making decisions for the school district and each school site

#### Opportunities for Parental Involvement (School Year 2020-2021)

We strongly support community involvement through multiple venues. The School Site Council is an elected group of parents and staff who meet regularly to study the effectiveness of curriculum and instruction. The PTA meets monthly and provides support for many school programs and activities. Our Dads' Club encourages and facilitates the participation of students' fathers on campus, but welcomes any and all family members to events. Please email our PTA board with any questions at delmarheightspta@gmail.com. Our Del Mar Schools Education Foundation leadership plays an active role in the school to inform parents about our STEAM+ program. Please visit the website for contact information: dmsef.org. Parents are welcome to participate in their children's education by serving as volunteers in classrooms or for schoolwide events. For more information on additional involvement opportunities, please contact the school.

#### **State Priority: School Climate**

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

#### Suspensions and Expulsions

(data collected between July through June, each full school year respectively)

| Rate        | School<br>2017-18 | School<br>2018-19 | District<br>2017-18 | District<br>2018-19 | State<br>2017-18 | State<br>2018-19 |
|-------------|-------------------|-------------------|---------------------|---------------------|------------------|------------------|
| Suspensions | 0.2               | 0.0               | 0.3                 | 0.1                 | 3.5              | 3.5              |
| Expulsions  | 0.0               | 0.0               | 0.0                 | 0.0                 | 0.1              | 0.1              |

## Suspensions and Expulsions for School Year 2019-2020 Only

(data collected between July through February, partial school year due to the COVID-19 pandemic)

| Rate        | School<br>2019-20 | District<br>2019-20 | State<br>2019-20 |
|-------------|-------------------|---------------------|------------------|
| Suspensions | 0                 | 7                   |                  |
| Expulsions  | 0                 | 0                   |                  |

Note: The 2019-2020 suspensions and expulsions rate data are not comparable to prior year data because the 2019-2020 school year is a partial school year due to the COVID-19 crisis. As such, it would be inappropriate to make any comparisons in rates of suspensions and expulsions in the 2019-2020 school year compared to prior years.

#### School Safety Plan (School Year 2020-2021)

A comprehensive safety plan incorporates policies and procedures for injury and illness prevention for students and staff. The principal and custodian work with the district leadership personnel to practice, revise, and update the safety plan as needed. We conduct regular safety inspections of all buildings. District safety plans and procedures are in place to ensure students' safety as well as to prepare for emergencies. We conduct regularly scheduled fire and disaster drills, and each classroom is equipped with a backpack containing emergency supplies.

Our school complies with district safety and security procedures. The school custodian makes a visual inspection of the campus every morning before students arrive. Our adult crossing guards ensure students cross the streets safely. Staff members supervise students 15 minutes prior to the start of school, and at each recess and lunch periods. All visitors to the campus must check in at the school office and wear a visitor's badge while on campus. All school district personnel, including district office staff, wear picture identification badges for security purposes.

Safety Plan was last reviewed, updated, and discussed on May 30, 2019.

## **D. Other SARC Information**

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

#### Average Class Size and Class Size Distribution (Elementary)

| Grade<br>Level | Average | _ | # of | # of | Average | # of | 2018-19<br># of<br>Classes*<br>Size<br>21-32 | # of | Average | # of | # of | 2019-20<br># of<br>Classes*<br>Size<br>33+ |
|----------------|---------|---|------|------|---------|------|----------------------------------------------|------|---------|------|------|--------------------------------------------|
| К              | 20      | 1 | 3    |      | 20      | 2    | 1                                            |      | 16      | 3    |      |                                            |
| 1              | 22      |   | 3    |      | 23      |      | 3                                            |      | 21      | 1    | 2    |                                            |
| 2              | 23      |   | 3    |      | 22      | 1    | 2                                            |      | 21      | 1    | 2    |                                            |
| 3              | 21      |   | 3    |      | 23      |      | 3                                            |      | 29      |      | 2    | 1                                          |
| 4              | 24      |   | 3    |      | 21      |      | 3                                            |      | 28      |      | 2    |                                            |
| 5              | 22      |   | 3    |      | 23      | 1    | 3                                            |      | 24      |      | 2    |                                            |
| 6              | 27      |   | 3    |      | 23      |      | 3                                            |      | 26      |      | 3    |                                            |
| Other**        | 10      | 1 |      |      | 8       | 1    |                                              |      | 13      | 2    | 1    |                                            |

<sup>\*</sup>Number of classes indicates how many classes fall into each size category (a range of total students per class).

## Ratio of Pupils to Academic Counselor (School Year 2019-2020)

| Title                | Ratio |
|----------------------|-------|
| Academic Counselors* | 0     |

<sup>\*</sup>One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

#### **Student Support Services Staff (School Year 2019-2020)**

| Title                                                         | Number of FTE* Assigned to School |
|---------------------------------------------------------------|-----------------------------------|
| Counselor (Academic, Social/Behavioral or Career Development) | 0.00                              |
| Library Media Teacher (Librarian)                             | 0.00                              |
| Library Media Services Staff (Paraprofessional)               | 0.775                             |
| Psychologist                                                  | 0.70                              |
| Social Worker                                                 | 0.00                              |
| Nurse                                                         | 0.20                              |
| Speech/Language/Hearing Specialist                            | 1.40                              |
| Resource Specialist (non-teaching)                            | 1.50                              |
| Other                                                         |                                   |

<sup>\*</sup>One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

<sup>\*\* &</sup>quot;Other" category is for multi-grade level classes.

#### Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2018-2019)

| Level                                         | Total<br>Expenditures<br>Per Pupil | Expenditures<br>Per Pupil<br>(Restricted) | Expenditures Per Pupil (Unrestricted) | Average<br>Teacher<br>Salary |
|-----------------------------------------------|------------------------------------|-------------------------------------------|---------------------------------------|------------------------------|
| School Site                                   | 14278                              | 3745                                      | 10533                                 | 94423                        |
| District                                      | N/A                                | N/A                                       | 10532                                 | \$90,187                     |
| Percent Difference - School Site and District | N/A                                | N/A                                       | 0.0                                   | 4.6                          |
| State                                         | N/A                                | N/A                                       | \$7,750                               | \$80,565                     |
| Percent Difference - School Site and State    | N/A                                | N/A                                       | 30.4                                  | 15.8                         |

Note: Cells with N/A values do not require data.

## Types of Services Funded (Fiscal Year 2019-2020)

Our school receives funding from the state and federal government for various programs, which are reviewed by the School Site Council. All programs support improved learning for our students through goals set in our School Plan for Student Achievement. In addition, many local businesses support our district's students and programs, and the Del Mar Schools Education Foundation supports STEAM+ learning, which includes content specialists in the areas of science, technology, art, music, and physical education.

#### **Teacher and Administrative Salaries (Fiscal Year 2018-2019)**

| Category                                      | District<br>Amount | State Average<br>For Districts<br>In Same Category |  |  |
|-----------------------------------------------|--------------------|----------------------------------------------------|--|--|
| Beginning Teacher Salary                      | \$55,012           | \$50,574                                           |  |  |
| Mid-Range Teacher Salary                      | \$85,971           | \$76,649                                           |  |  |
| Highest Teacher Salary                        | \$106,487          | \$98,993                                           |  |  |
| Average Principal Salary (Elementary)         | \$132,077          | \$125,150                                          |  |  |
| Average Principal Salary (Middle)             |                    | \$129,394                                          |  |  |
| Average Principal Salary (High)               |                    | \$122,053                                          |  |  |
| Superintendent Salary                         | \$245,000          | \$193,925                                          |  |  |
| Percent of Budget for Teacher Salaries        | 43.0               | 34.0                                               |  |  |
| Percent of Budget for Administrative Salaries | 6.0                | 6.0                                                |  |  |

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at https://www.cde.ca.gov/ds/fd/cs/.

## **Professional Development (Most Recent Three Years)**

| Measure                                                                         | 2018-19 | 2019-20 | 2020-21 |
|---------------------------------------------------------------------------------|---------|---------|---------|
| Number of school days dedicated to Staff Development and Continuous Improvement | 6       | 6       | 3.7     |

A comprehensive professional learning program has been designed to support staff in key district and site priorities. Professional learning is differentiated for each professional based on their level of experience, prior level of training and role within the district. The numbers provided in the table represent an average number of professional learning days for educators in Del Mar Union School District. While professional learning continues to be a priority for DMUSD, the average number of days for each teacher has reduced in response COVID-19 pandemic.